

Bath City Supporters Club
Minutes of Annual General Meeting
19 June 2025
Zoom call

1. Opening remarks/Welcome

Chairman Steve Wiltshire welcomed the members present to the meeting

2. Apologies

Jane Evans, Malcolm Mitchell, Martin Powell

3. Minutes of previous AGM - Matters arising from the Minutes

There were no matters arising or questions asked.

The minutes were signed off having been proposed by Dan Tanner and seconded by Graham Weeks

4. Chairman's Report

Introduction

Welcome to your annual report submitted by my humble self, this has been quite a season of two halves, up to Christmas there were a lot of indifferent performances, but in my opinion, this has changed since then and there is hopefully quite a lot to look forward to next season. The home crowds have been magnificent again this season with an average of well over 1200.

Committee

Your committee has been working with a complement of 8 members throughout this year. The full complement according to the Constitution is 11 members, despite this slight shortfall in numbers we have all worked incredibly hard in representing you and supporting the club in various ways, meeting every month on-line throughout the period. There are still vacancies if anyone is interested in helping this great club move forward. If you would like to become a member of the committee, then please contact anyone on the committee to let us know.

Communication

We have continued to communicate with Bath City fans and our members, through the Supporters Club website, match-day programme, forum, social media including a Facebook and twitter page which can be accessed through the webpage and by sending email updates to members. The facility to sign up for Supporters Club membership has remained on-line, thank you to Ashley for managing this facility.

Spending

Graham will take you through the accounts in a few minutes, however, we decided that we would continue to contribute to the funding of the training facilities for the team, we were able to contribute £16,000.00.

Fundraising

There have been a variety of ways in which we have raised the income to pay for these things – members' subscriptions go some way, but we are also reliant on the efforts of volunteers. The Supporters tea bar has been open again this season and has generated profits of £5,423.75 after purchases to replenish stocks. Thank you to Shane and Cheryl plus numerous other volunteers for giving up your time to operate these facilities. The home matchday draw this year which has been managed by Leon, these has raised £8,497.50. Well done and thank you to Leon and his team of sellers for all their efforts. Cheryl has also been managing the Easy Fundraising scheme, the total for Easy Fundraising currently stands at £4,352.94 (this was the balance as at 1st May 2025). A great effort by all involved in this and thank you to Cheryl for managing this.

Away travel

Thanks very much to Cheryl for all her hard work this season, this was the most successful season for some years regards the quantity of coaches than ran and the numbers on each coach, this is obviously down to your great support and I thank you all for that. Your committee are still awaiting details of the fixture list for next season, but it is hoped that a similar number, if not more coaches will be run next season, however we cannot do this unless we get the required numbers to allow us to cover the cost of the coaches.

Membership

A reminder that the Supporters Club can only be as strong as its membership. The subscription rates for the coming season will be kept at the same price as last year, we would ask you to help us in persuading as many people as possible to pay this small amount to allow us to continue supporting the club financially. Thank you to Ashley for stepping up and taking on the job of Membership secretary.

Finally, we must try and support Darren and the team both on and off the terraces to try and get a successful side that we will all be able to support for a very long time to come.

Stephen Wiltshire – Chairman, Bath City Supporters Club

5. Presentation of Accounts (Treasurer)

Graham Weeks, Treasurer, briefly went through the accounts which had been shared with members prior to the meeting.

He reported we had fully covered the £16k cost of the Club's training facilities with figures of £5500 and £8500 coming from the tea bar and matchday draw. Thankfully there will be no price increase for the SGS facility so hopefully we can fully cover this cost again in the coming season.

Graham expressed his thanks to Nigel Reed for auditing the accounts in such a short space of time since the end of May. His volunteering in this way saves the Supporters Club a considerable amount of money.

6. To receive, and if approved, adopt the balance sheet and accounts for the season 2024/2025

Proposer – Alan Every, Secorder – Steve Wiltshire

The accounts were adopted

7. Results of online vote to elect nominated candidates to Supporters Club Committee

Alan Every announced the results of the online voting. Cheryl Morgan, Graham Weeks and Steve Wiltshire were all re-elected. 21 votes were received with a turnout of 12%.

8. Any Other Business

Dan Tanner thanked everyone involved for their efforts which was well appreciated.

Dan Tanner questioned if the Supporters Club should be pursuing the football club to produce a break-even budget, however this subject was deemed more applicable to the Society rather than the supporters club.

9. Closing remarks

Steve Wiltshire thanked all present for their attendance and closed the meeting.